

ANNUAL PROCUREMENT PLAN
FROM THE YEAR 2013

Province, City or Municipality: San Simon

Plan Control No. _____

Department/Office: _____

Planned Amount
Regular

Contingency

Total

Page 1 of 3 pages
Date Submitted: _____

DISTRIBUTION

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter Qty	1st Quarter Amount	2nd Quarter Qty	2nd Quarter Amount	3rd Quarter Qty	3rd Quarter Amount	4th Quarter Qty	4th Quarter Amount	
101 - 103	Dell Laptop	23500	3	70500	3	70500							
104 - 105	Desktop Computer	14000	2	28000	2	28000							
117	Computer - Hans G	14000	1	14000	1	14000							
178	EPSON Printer	7700	1	7700	1	7700							
179 - 180	EPSON Printer	3600	2	7200	2	7200							
181 - 183	Dell Laptop	23500	3	70500	3	70500							
184 - 185	Desktop Computer	14000	2	28000	2	28000							
186	Apple Laptop	55940	1	55940	1	55940							
187 - 188	Dell Laptop	23500	2	47000	2	47000							
189 - 190	Desktop Computer	14000	2	28000	2	28000							
191	Window Type Aircon	12000	1	12000	1	12000							
192 - 193	Afcio 2015 Copier	25000	2	50000	2	50000							
194 - 195	Table	2500	2	5000	2	5000							
196	Display Cabinet	11900	1	11900	1	11900							
197	Office table - Imported	12000	1	12000	1	12000							
198	sofa - rattan	17000	1 set	17000	1 set	17000							
199	Asten omni	1000	1	1000	1	1000							
200	Gun Chart 3"	5500	1	5500	1	5500							
201	Flower Frame	3300	1	3300	1	3300							
202	CCTV w/ complete parts and accessories	110576	1	110576	1	110576							
203	CCTV w/ complete parts and accessories	36860	1	36860	1	36860							
204 - 205	IWATA AIR compler with stand	27000	2	54000	1	54000							
206	IWATA Mat "n12"	4995	1	4995	1	4995							
207 - 208	Projector Screen	3000	2	6000			1	6000					
209	Generator - Diesel 6.251 VA	65000	1	65000	1	65000							
210	EPSON Printer	21500	1	21500					1	21500			
211	EPSON Printer	8500	1	8500					1	8500			
212 - 213	Shepherd 16 Channels CCTV w/ 8 cameras with computer accessories	42366.91	2	84733.82						2	84733.82		

214 - 222	Fire extinguisher 10lbs Dry Chemical	3500		9	31500					9	31500							
223	Steel Cabinet	4999.95		1	4999.95					1	4999.95							
224 - 225	Steel Cabinet	9230		2	18460					2	18460							
226 - 227	Carrier Aircon	35000		2	70000					2	70000							
229	HP Printer Scanner	9500		1	9500					1	9500							
230 - 232	Wind Mill Industrial Stand fan	1120		3	3360					3	3360							
233	KDK Stand Fan	2250		1	2250					1	2250							
234	Wind Mill 16 Industrial Stand Fan	1175		1	1175					1	1175							
235	Carrion Aircon Standing	55500		1	55500					1	55500							
260 - 270	Office Chair NF 118	3145.5		10	31455					10	31455							
273 - 274	EPSON Printer/ FX 2175	22500		2	45000												45000	
275	HP 4615 3 in 1 Printer	9500		1	9500												9500	
277	Desktop Computer	14000		1	14000												14000	
278	CANON Camera PSGIX	27944		1	27944												27944	
279	Desktop Computer	14000		1	14000												14000	
280	Router	1000		1	1000												1000	
281	IPAD Mini	15990		1	15990												15990	
282	Kaapsack Sprayer	2400		1	2400												2400	
283	Dell Laptop	24500		1	24500												24500	
284	Carrier Aircon 2.0 HP	24500		1	24500												24500	
285	Carrier Aircon 1.5 HP	19400		1	19400												19400	
Total					1293138.77						745971					6000	342933.8	198234

This is to certify that the procurement plan is in accordance with the objective of this office.

Prepared by:

Engr. Benigno Bonus